2023

XYZH/2024GZAA6F0834

2024 5 20 2023

2024 193

72.29

1% **41.07** **56.80%**

27.66% **3,558.34** **103.13%**

-1.41 **88.56%**

-5.20 **66.73%**

35.63% **17.53**

1 **2022**

2023 10 7

2023 195,018 34.05%

89,980 40.75% 105,038 4.04%

2023

43%

53.86%

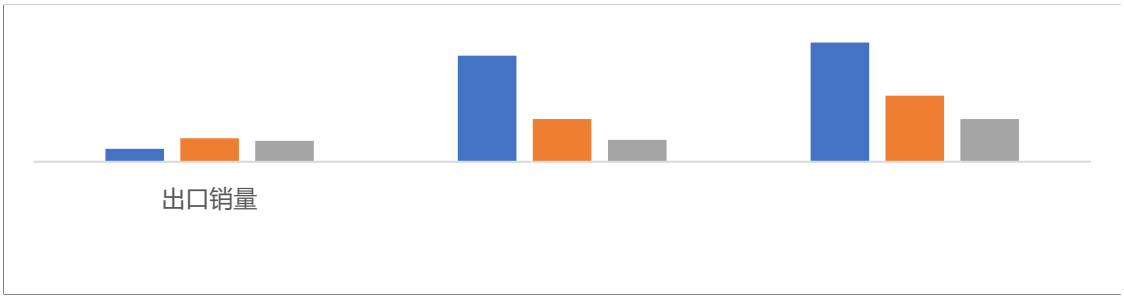
54.59% 85.73% 55.95%

2023 2022

-2023 2023 2021 20.48% 2021 -2023

2021 -2023

2021 -2023



2023

72.29 1% 27.66%

56.80% 3,558.34

10.44 66.73%

1

1 2022 -2023

		2023	2022		
1		722,929.99	730,227.57	-7,297.58	-1.00%
2		3,558.34	-113,760.67	117,319.01	103.13%
3		-53,935.89	-156,378.55	104,350.62	66.73%

2023

2

2 2022 2023

		2023	2022	
1		722,929.99	730,227.57	-7,297.58
2		520,081.95	574,357.64	-54,275.69
3		**202,848.04**	**155,869.93**	**46,978.11**
4		**28.06%**	**21.35%**	**6.71pp**
5		-25,773.18	-104,227.58	78,454.40
6		-7,284.39	-14,131.80	6,847.41
7		**3,558.34**	**-113,760.67**	**117,319.01**

pp*

1

2023 31.23
23.56%

41.07

27.66%

1%

2023 2022 2023

2022 2022

3 2022 2023

	2023	2022		2023	2022		2023	2022	
	556.28	659.79	-15.69%	372.20	278.38	33.70%	928.48	938.17	-1.03%
	296.58	434.78	-31.79%	435.64	365.56	19.17%	732.22	800.34	-8.51%
	291.70	316.40	-7.81%	179.05	99.92	79.20%	470.75	416.31	13.08%
	160.57	183.61	-12.55%	114.62	81.19	41.18%	275.19	264.80	3.93%
	326.28	398.65	-18.15%	275.38	206.26	33.51%	601.66	604.91	-0.54%
	31.23	40.85	-23.56%	41.07	32.17	27.66%	72.29	73.02	-1.00%

2023 18.15%

33.51% 0.54% 23.56%

27.66% 1%

2

2023 28.06% 6.71 4.7

5.7

2023

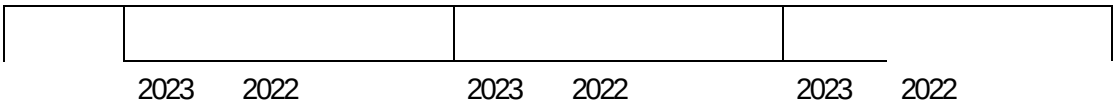
1 4

6 10

2023

2023

4 2022 2023



2023 2022 2023 2022 2023 2022

		90,347.65	34,708.39	61.58%
		5,519.16	4,931.60	10.65%
		410,650.69	**264,327.60**	**35.63%**

10.21

1

2022 18.34% 1.21 2023
28.62% 10.28 10.21

9 2022 2023

							-	
	2023	2022		2023	2022		2023	2022
	18.41%	17.13%	1.28pp	28.62%	18.34%	10.28pp	10.21pp	1.21pp

(1)

32% 28% 23% 8% 2023
2023
2022 4.57% 2023
2022 6.94%
2023 2022 9.34%
2022 2023 3.21

(2) 2021 - 2022
2023

(5)

2023 36.9% 2019 94.1% Avmax

3

2022 2023

28.62%

10.21

11 2022-2023

	2023	2022	2023	2022	2023	2022
	21.16%	19.32%	24.21%	22.33%	3.05pp	3.01pp
	22.96%	22.11%	30.94%	26.36%	7.98pp	4.25pp
	24.66%	21.77%	32.23%	22.02%	7.57pp	0.25pp
	15.88%	13.45%	27.74%	24.39%	11.86pp	10.94pp
	18.10%	16.31%	35.63%	27.74%	17.53pp	11.43pp
	18.41%	17.13%	28.62%	18.34%	10.21pp	1.21pp

2023

3

2021 2021 - 2023

29 9 70%

2022 2021

30% 62% 2023 10% 486 340

16% 70%

2

		2023	2023
		90,347.65	34,708.39
		58,795.56	43,400.67
		255,988.32	181,286.95
		5,519.16	4,931. 59
	-	**410,650.69**	**264,327.60**

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1

2

13

14 2023

1	1		946.87	1,908.79	34,272.56	10,281.77	1,085.06		
2	2		-	146.52	15,972.94	9,583.76	-3.31		
3	3		-	-	9,570.97	9,570.97	133.74		
4	4		-	81.19	9,539.80	9,539.80	2,349.63		
[redacted]					5,979.63	4,185.74	2,874.79		
					4,996.22	3,996.97	361.44		
7	7		-370.25	3,469.19	12,167.08	3,650.12	340.6		
8	8		-	-	4,416.99	2,984.58	417.71		

1 6 7 10 11 13 15 17 20
25 3%

2 27 51%

3

2

15

1	2 3
2	
3	

2018 2023

16 2018 2023

	%
1 1-2	20.10
1-2 2-3	23.24
2-3 3-4	41.64
3-4 4-5	54.86
4-5 5	30.72
5 5	100.00

2023

17 2023

	%	%	2023 %
1 1-2	0.30	2.00	2.30
1-2 2-3	1.60	2.00	3.60
2-3 3-4	7.00	2.00	9.00
3-4 4-5	16.80	2.00	18.80
4-5 5	30.70	2.00	32.70
5 5	100.00	/	100.00

2013

18

	%
1 1	2.00
1-2 2	6.00
2-3 3	15.00
3-4 4	40.00
4-5 5	70.00
5	100.00

2023

19

	2023					
		%		%		
1	307,611.87	2.30	7,075.07	2.00	6,139.52	935.55
1-2	76,293.31					

		/

21

		%					
1	1		1.89	2.03	1.01	2.51	2.00
1-2	2		10.00	10.00	2.17	13.89	6.00
2-3	3		20.00	50.00	8.04	17.14	15.00
3-4	4		35.00		19.95	32.29	40.00
4-5	5		75.00	100.00			

2023 1.05

22 2023

			2023	2022	2021	2023	2022	2021	2023	2022			
1	1	2020	18.57	12,534.34	8,182.78	3.71	2,506.87	409.30	2,503.16	2,097.57			

									2023	2022		
			2023	2022	2021	2023	2022	2021				
9	9	2022	279.71	561.77	52.17	111.88	224.71	1.84	112.83	222.87	3	282.06
10	10	2022	20.08	314.98	-	6.02	94.49	-	88.47	94.49		294.90
11	11	2020	69.77	347.50	179.56	20.93	104.25	4.65	83.32	99.60		277.73
12	12	2021	657.90	824.40	595.78	328.95	412.20	238.31	83.25	173.89		166.50
13	13	2022	38.97	315.54	55.44	11.69	94.66	3.33	82.97	91.33	3	276.57

4

2023

23 2023

	1	**1-2**	**2**			
	62,525.03	32,832.28	33,579.58	128,936.88	15,200.35	11.79%
	30,569.41	442.00	644.94	31,656.35	410.83	1.30%
	124,233.68	5,344.42	12,169.89	141,747.99	6,553.76	4.62%
	579.42	41.47	34.56	655.45	46.52	7.10%
	24,121.06	4,612.82		28,733.87	37.96	0.13%
	4,298.37	4,072.16		8,370.53	0.00	0.00%
	246,326.96	**47,345.15**	**46,428.96**	**340,101.07**	**22,249.42**	**6.54%**
	72.43%	**13.92%**	**13.65%**			

37.91%

41.68% 1 72.43% 1

27.57%

1 -

23 2023

	269,500.18	9,129.75	260,370.44	3.39%
	64,078.26	13,119.67	50,958.58	20.47%
	6,522.63		6,522.63	-
	340,101.07	22,249.42	317,851.65	6.54%

1 = - -

2023 2023

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25 2

	2-3	3-5	5
	80%	55%	30%
	75%	45%	30%
	0	0	0

2 Avmax

3,600-4,100

Dash8 CRJ

Avmax

26 Avmax

	0-3	4	5	6	7	8	9	10	10
%	0	15	20	30	40	50	60	70	80

Avmax 2023

3 3

2023

26 2023

	119,001.91	8,891.56	15,742.91	143,636.38
	269,500.18	64,078.26	6,522.63	340,101.07
	44.16%	13.88%	241.36%	42.23%

2023 12 31 42.23%

1 2023 44.16%

2 2023 13.88%

2023 12 2024 2 2023

Avmax Dash8 CRJ

3 2023 241.36%

2023

3.39%

28 2023

	3,305,369.52	67,527.51	2.04%
	2,026,165.10	49,388.90	2.44%
	2,283,434.92	33,084.82	1.45%
	890,870.73	42,632.55	4.79%
	340,101.07	22,249.42	6.54%
	269,500.18	9,129.75	3.39%

5

2023 2,780.19 110.46
2,669.73

1 2023
1 208.66 1,750.06
2023
7.47
2023 110.46 110.46

2 2023
2,669.73 1,207 2023

1,462.73

28 2023

	2019	2022	2023		
		144.71		144.71	144.71
		0.39		0.39	0.39
	4.08			4.08	4.08
		1,313.56	1,206.99	2,520.55	2,520.55
	4.08	1,458.66	1,206.99	2,669.73	2,669.73

6

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1 22 -

2

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4

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46.08

47.16%

1

30 2023

Avmax

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23.10 **3.85** **8.39%**

38,519.47 24,904.37

64.65%

33

2023 166,029.14

144,675.09 87.14%

5,811.52 2014 2023 68,043.44

49,008.37

117,051.81

34 2014-2023

2014	178,360.53	3,666.30	3,165.57
2015	135,676.48	2,346.40	3,910.62
2016	166,579.41	10,984.79	13,199.58
2017	262,474.24	11,136.01	17,603.93
2018	436,376.60	34,547.16	23,228.85
2019	555,240.78	18,517.05	7,940.95
2020	775,648.20	44,628.56	3,662.11
2021	896,769.84	41,517.42	9,637.68
2022	543,548.49	-76,773.55	-8,494.33
2023	481,085.16	-2,587.38	-5,811.52
	4,431,759.72	**87,982.76**	**68,043.44**

2022 -2023 2018

-2021

21,039.49 2024 -2033

2 Avmax Group Inc.

2023 Avmax 19,536.78

8,622.68 7,382.98

2023 Avmax 13,988.16 2024

5

3

2023 5,738.55

2021 2022 2023 7.47

2024

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2023 2,138.04

1,339.03 1,355.34

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2023 4,083.20

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2023 1,027.28

2,100.00 2023 850.56

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